



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

sábado, 31 de diciembre de 2022

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejecutado	Presupuesto Pagado	Saldo
1 Gasto Corriente		220,744,928.01	46,023,582.11	266,768,490.12	266,768,490.12	0.00	266,768,490.12	266,614,872.21	266,614,872.21	239,991,961.17	239,991,961.17	15,517.91
1000 Servicios Personales:												
1100 Remuneraciones al Personal de Carácter Permanente:		178,071,827.99	55,705,265.72	233,777,093.71	233,641,793.71	0.00	233,641,793.71	233,641,793.71	233,641,793.71	231,127,541.38	231,127,541.38	0.00
1130 Saldos Base al Personal Permanente:		56,429,822.10	6,428,208.52	62,858,030.62	62,855,712.82	0.00	62,855,712.82	62,855,712.82	62,855,712.82	62,855,712.82	62,855,712.82	0.00
1133 Saldos Base al Personal Permanente:		56,429,822.10	6,428,208.52	62,858,030.62	62,855,712.82	0.00	62,855,712.82	62,855,712.82	62,855,712.82	62,855,712.82	62,855,712.82	0.00
11302 Saldo al Personal Docente:		54,583,539.10	4,951,517.42	59,535,056.52	59,534,776.52	0.00	59,534,776.52	59,534,776.52	59,534,776.52	58,835,500.90	58,835,500.90	0.00
11304 Saldo al Personal de Confianza:		22,291,647.00	1,476,691.10	23,768,338.10	23,766,350.10	0.00	23,766,350.10	23,766,350.10	23,766,350.10	23,766,350.10	23,766,350.10	0.00
11311 Saldo al Personal Sindicalizado:		18,554,586.00	0.00	18,554,586.00	18,554,586.00	0.00	18,554,586.00	18,554,586.00	18,554,586.00	18,554,586.00	18,554,586.00	0.00
1200 Remuneraciones al Personal de Carácter Transitorio:		4,722,617.08	13,470,620.82	18,203,237.90	18,203,237.90	0.00	18,203,237.90	18,203,237.90	18,203,237.90	18,203,237.90	18,203,237.90	0.00
121 Honorarios Asimilables a Salarios:		0.00	3,329,878.82	3,329,878.82	3,329,878.82	0.00	3,329,878.82	3,329,878.82	3,329,878.82	3,329,878.82	3,329,878.82	0.00
12101 Honorarios:		0.00	3,329,878.82	3,329,878.82	3,329,878.82	0.00	3,329,878.82	3,329,878.82	3,329,878.82	3,329,878.82	3,329,878.82	0.00
122 Saldos Base al Personal Eventual:		4,722,617.08	9,540,723.90	14,273,340.98	14,273,340.98	0.00	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	0.00
12201 Remuneraciones al Personal Eventual:		4,722,617.08	9,540,723.90	14,273,340.98	14,273,340.98	0.00	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	0.00
1300 Remuneraciones Adicionales y Especiales:		29,519,382.68	15,590,274.12	45,109,656.80	45,109,656.80	0.00	45,109,656.80	45,109,656.80	45,109,656.80	44,606,907.38	44,606,907.38	0.00
131 Primos por Afijos de Servicios Efectivos Prestados:		4,838,956.50	5,153,418.82	9,992,375.32	9,992,375.32	0.00	9,992,375.32	9,992,375.32	9,992,375.32	9,992,375.32	9,992,375.32	0.00
13101 Prima Quincenal por Afijos de Servicios Efectivos Prestados:		4,838,956.50	5,153,418.82	9,992,375.32	9,992,375.32	0.00	9,992,375.32	9,992,375.32	9,992,375.32	9,992,375.32	9,992,375.32	0.00
1312 Primos de Vacaciones, Dominical y Gratificación de Fin de Año:		18,271,940.68	4,507,665.80	22,779,606.48	22,775,296.48	0.00	22,775,296.48	22,775,296.48	22,775,296.48	22,775,296.48	22,775,296.48	0.00
13201 Primos de Vacaciones y Dominical:		3,465,526.45	852,574.91	4,318,101.36	4,318,101.36	0.00	4,318,101.36	4,318,101.36	4,318,101.36	4,318,101.36	4,318,101.36	0.00
13202 Aguinaldo o Gratificación de Fin de Año:		5,845,329.54	1,557,239.89	7,402,569.43	7,402,569.43	0.00	7,402,569.43	7,402,569.43	7,402,569.43	7,402,569.43	7,402,569.43	0.00
13205 Primos de Vacaciones y Dominical (Docena):		3,722,978.03	1,117,212.37	4,840,201.40	4,840,201.40	0.00	4,840,201.40	4,840,201.40	4,840,201.40	4,840,201.40	4,840,201.40	0.00
13206 Aguinaldo o Gratificación de Fin de Año (Docena):		6,004,808.58	480,537.83	6,485,346.41	6,485,346.41	0.00	6,485,346.41	6,485,346.41	6,485,346.41	6,485,346.41	6,485,346.41	0.00
134 Compenesiones:		6,142,991.50	6,430,309.50	12,573,301.00	12,573,301.00	0.00	12,573,301.00	12,573,301.00	12,573,301.00	12,573,301.00	12,573,301.00	0.00
13409 Compenesión por Adquisición de Material Didáctico:		138,750.00	1,437,480.00	1,576,230.00	1,576,230.00	0.00	1,576,230.00	1,576,230.00	1,576,230.00	1,576,230.00	1,576,230.00	0.00
13430 Compenesiones por Servicios Especiales:		5,403,846.72	4,992,829.50	10,396,676.22	10,396,676.22	0.00	10,396,676.22	10,396,676.22	10,396,676.22	10,396,676.22	10,396,676.22	0.00
13435 Ajuste de Calendario (Docena):		40,667.20	728,645.87	769,313.07	769,313.07	0.00	769,313.07	769,313.07	769,313.07	769,313.07	769,313.07	0.00
13442 Ajuste de Calendario:		560,211.58	9,773.34	570,009.92	570,009.92	0.00	570,009.92	570,009.92	570,009.92	570,009.92	570,009.92	0.00
1400 Seguridad Social:		26,510,623.50	1,405,316.30	27,915,939.80	27,915,939.80	0.00	27,915,939.80	27,915,939.80	27,915,939.80	27,915,939.80	27,915,939.80	0.00
141 Aportaciones de Seguridad Social:		2,260,529.79	15,087,249.66	17,347,779.45	17,347,779.45	0.00	17,347,779.45	17,347,779.45	17,347,779.45	14,652,803.53	14,652,803.53	0.00
14101 Aportaciones al ISSSTE:		4,649,911.20	1,005,930.42	5,655,841.62	5,655,841.62	0.00	5,655,841.62	5,655,841.62	5,655,841.62	5,655,841.62	5,655,841.62	0.00
14105 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez:		1,474,884.84	348,580.88	1,823,465.72	1,823,465.72	0.00	1,823,465.72	1,823,465.72	1,823,465.72	1,823,465.72	1,823,465.72	0.00